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# ***CNIC Update*** ***NMFWA Annual Meeting***

***CNIC N45***

***March 2020***



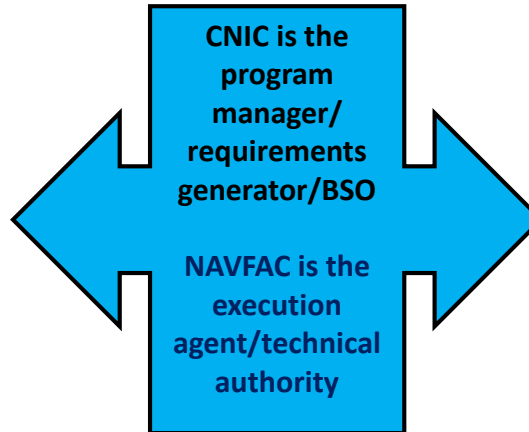
# Navy Environmental Programs CNIC/NAVFAC Roles

**CNIC N4 Director, Facilities & Environmental Programs**  
CAPT Kevin Bartoe (S) X4353

**Deputy Director N4**  
James H. Schroeder (S) X3711

**N45 Environmental Programs**  
Mr. Brock Durig (S) X4968

Patty Greek X4962  
Kristen Bass X4950  
Lisa Smith X2705  
Christy Bixler X4490  
Adam Nowinowski X4931  
Vacant (CIV) X4968  
Gabrielle Gonzalez (K) / X0558  
Brian Wooldredge (K)



**NAVFAC HEADQUARTERS ENVIRONMENTAL (EV) BUSINESS LINE**

Supports CNIC N45 with approximately 6 man years of Multi-media Subject Matter Expertise.

Includes support in compliance, conservation, and cultural resources.

- Relatively new staff at CNIC N45. Majority of positions have turned over within the last 1-2 years, except our Drinking Water Program SME's
- Staff is working toward being able to provide Regional support beyond being on a Resource Sponsor and Drinking Water Authority
- We have also been working on developing relationships across N-Codes, Warfare Enterprise Action Officers (WEAO's), and with Supported Commands



# Conservation Funding

## ■ FY19 Execution (~\$87.4M ERL4 Shortfall):

- EC \$159.0M or 99% (\$23.5M AFFF, \$3.5M SIOP, \$3.6M OEL)
- **CN \$34.7M or 99%**
- CR \$5.5M or 97%
- Over \$12M of execution did not have JNLUs to tie execution back to projects

## ■ FY20 Controls (~\$125.8M ERL4 Shortfall):

- EC \$242.5M
- **CN \$44.0M (Program increase in FY20)**
- CR \$7.7M

## ■ FY21 Controls as of 17 JAN 20\*:

- EC \$218.8M
- **CN \$49.6M (Another program increase in FY21, to include risk reduction)**
- CR \$12.7M
- Risk Reduction Increases:
  - +\$1.5M CN, +\$4.4M CR, +\$4.5M EC

- **FY21 and POM 22 will include no billet growth in Env Programs.**



# Region / Installation NR Recommendations

- **NR Managers need to be engaged outside of the PW and FEC realms.**
  - At the installation level have regular engagement and coordination with N3 staff (Port Ops and Air Ops), installation IPI and CPLO. We can not focus on mission if we are not engaged with the N3, IPI, and mission tenants. NRM's need to know what is important to them to best be able to support.
  - At the Region level the same interaction and coordination is required with the N3, N5, and operational supported command staffs.
  - We are here to support the operational and mission needs and they do not have a requirement to come to us and request support. We need to be engaged with them regularly to develop a mission focused supported/supporting relationship.
  - Our budget submissions will need to better be focused and aligned with mission and readiness requirements. The more we are engaged the better we can represent the need with in our Budget/Programing packages.
  
- **Look for opportunities to partner with other military services, fed/state agencies, and appropriate NGO's to leverage resources on actions that could provide mutual benefit.**



# Enabling & Sustaining Mission Readiness

## Cooperative Conservation and Innovation

Pursuing more streamlined, proactive, holistic, and ecologically effective solutions to address unavoidable impacts resulting from mission requirements.

- Readiness and Environmental Protection Integration (REPI) Program – Sikes Act authorizes DoD to fund off-base conservation and management to alleviate or avoid mission restrictions, military services can compete for REPI O&M funds for this purpose
- Recovery and Sustainment Partnership (RASP)– cooperative program with USFWS under ESA Section 7(a)1 to move priority species toward recovery and pursue regulatory rulemaking (i.e. down listing or delisting) to alleviate constraints
- Return on investment includes streamline regulatory timelines, regulatory predictability, increase in available training space, decrease in workarounds and operational constraints

***In general Navy does not leverage these programs to the degree of the other Services. We need to reduce this gap, especially as our budgets continue to be questioned.***



# Questions?

